



## CITY OF LODI COUNCIL COMMUNICATION

**AGENDATITLE:** Receive Report Regarding Final Costs for the November 4, 2008, General Municipal Election

**MEETING DATE:** March 18, 2009

**PREPARED BY:** City Clerk

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**RECOMMENDED ACTION:** Receive report regarding final costs for the November 4, 2008, General Municipal Election.

**BACKGROUND INFORMATION:** On May 21, 2008, the City Council approved entering into a contract with the County of San Joaquin for the County Registrar of Voters to provide certain services for the November 4, 2008, General Municipal Election.

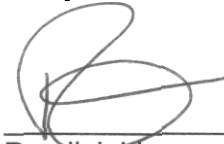
Preliminary estimates from the Registrar's Office projected the election costs at \$66,120. The actual cost totaled \$52,090.95, as detailed on the attached invoice marked Exhibit A.

***NOTE:** The cost for candidates' statements & qualifications in the amount of \$2,754.07 was billed directly to the candidates.*

**FISCAL IMPACT:** \$55,000 was budgeted for the November 4, 2008, General Municipal Election, which resulted in a savings to the City of approximately \$2,900.

**FUNDING AVAILABLE:** \$55,000 – Election Account (100102.7323)

  
Jordan Ayers, Deputy City Manager/Internal Services Manager

  
Randi Juhl  
City Clerk

Attachment

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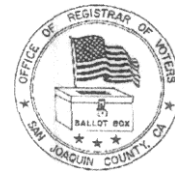
APPROVED:

  
Blair King, City Manager



AUSTIN G. ERDMAN  
REGISTRAR OF VOTERS  
(209) 468-3194  
aerdman@sjgov.org

**COUNTY OF SAN JOAQUIN**  
**REGISTRAR OF VOTERS OFFICE**  
212 NORTH SAN JOAQUIN ST  
P.O. BOX 810  
STOCKTON CA 95201



PHONE (209) 468-2885  
FAX (209) 468-2889  
TTY (209) 953-1070  
www.sjcrov.org

RECEIVED

FEB 27 2009

City Clerk  
City of Lodi

February 26, 2009

Randi Johl  
City Clerk  
City of Lodi  
P.O. Box 3006  
Lodi, CA 95241

Re: Invoice No. 3293

Dear Ms. Johl:

The cost for conducting the City of Lodi Election (City Council) consolidated with the General Election held on November 4, 2008 is **\$ 52,090.95.**

Please remit this amount to:

Registrar of Voters  
San Joaquin County  
P.O. Box 810  
Stockton, CA 95201

This invoice is now due and payable. The attached statement gives you the breakdown of the costs. If you have any questions regarding this billing, please call Raul Ochoa at (209) 953-1073.

Very truly yours,

Austin G. Erdman  
Registrar of Voters

AGE:fm  
enclosures

## ITEMIZED COST

Invoice Number: 3293

Agency/District: City of Lodi

Title of Election: Statewide General Election

Date of Election: November 4, 2008

Registered Voters: 27,532

Number of Ballot Types: 4

Cost Per Registered Voter: \$1.89

| <u>Description</u>  | <u>Amount</u> |
|---|---------------|
| Sample Ballot Booklets (Not Including Stmt of Qual's)   | \$ 8,390.98   |
| Official Paper Ballots  | \$ 2,101.25   |
| Miscellaneous Charges   | \$ 3,309.92   |
| Polling Place Rental  | \$ 547.54     |
| Postage   | \$ 1,474.50   |
| Publications  | \$ 432.80     |
| Transportation  | \$ 454.24     |
| Computer Run Time   | \$ 54.89      |
| Election Officers'/Field Insp. Payroll  | \$ 7,447.72   |
| Election Night Workers' Payroll   | \$ 361.55     |
| Office Salaries' Payroll Permanent Employees  | \$ 3,120.60   |
| Office Salaries' Payroll Temp Employees   | \$ 4,527.02   |
| Employment Agency/Contract Employees  | \$ 7,123.77   |
| Fringe Benefit (FY 2007-08) 86.35%  | \$ 2,440.00   |
| Utility & Equipment (2007-08) 80.10%  | \$ 3,509.49   |
| Duplicating Services  | \$ 51.62      |
| Security Svcs. (Sheriffs Office)  | \$ 102.17     |
| Precinct Supplies   | \$ 631.83     |
| Mileage (Motor Pool)  | \$ 248.69     |
| Unit cost for the Electronic Voting System<br>(at \$1.28 divided by 2 per Dist. Registered Voter) | \$ 3,006.31   |

|                             |                     |
|-----------------------------|---------------------|
| Candidate's Stmt. Of Qualif | \$ 2,754.07         |
| Additional Publications     | \$ -                |
| Spanish Translation         | <u>\$ -</u>         |
| <b>Total Amount</b>         | <b>\$ 52,090.95</b> |